

Tea Board of India
Statement showing fund received & expenditure
(PLAN SCHEMES)

(RS. IN CRS.)

Sl. No.	Scheme	2012-2013		2013-2014		2014-2015		2015-2016		2016-17		TOTAL	
		RCPT	EXP.	RCPT	EXP.	RCPT	EXP.	RCPT	EXP.	RCPT	EXP.	RCPT	Exp
1	PDS	8.00	11.83	9.07	12.04	14.13	14.13	34.43					
2	SPTF	53.67	55.12	45.70	42.52	25.90	26.43	17.67	49.20	37.77	40.58	246.34	251.85
3	QU&PDS	32.62	30.42	2.36	2.58	9.74	9.47	3.51	3.60	5.19	5.02	53.42	51.09
4	ORTHODOX	14.96	14.87	17.15	17.69	23.76	23.74	26.27	30.06	19.17	17.75	101.31	104.11
5	MPS	18.23	17.53	19.80	19.74	20.99	21.28	13.67	14.36	12.58	12.85	85.27	85.76
6	HRD	12.78	12.54	9.42	7.67	4.10	4.69	4.95	4.99	4.29	4.65	35.54	34.54
7	R&D & ASIDE	12.55	10.68	19.49	18.87	15.48	18.32	15.50	15.19	9.00	8.90	72.02	71.96
8	SCSP	8.50	8.23	1.40	3.42	6.00	5.96	5.00	2.72	1.26	1.32	22.16	21.65
9	SGDS					1.65	2.60	5.00	5.48	7.00	6.76	13.65	14.84
10	NPTR					0.33	0.42	1.00	1.25	1.41	3.56	2.74	5.23
	TOTAL	161.31	161.22	124.39	124.53	122.08	127.04	127.00	126.85	97.67	101.39	632.45	641.03